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Criteria 4.1.4

**Average percentage of expenditure, excluding salary for
infrastructure augmentation**

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TO WHOM SO EVER IT MAY CONCERN

This is to certify that M.A.M SCHOOL OF ENGINEERING, SIRUGANUR, TRICHY - 621105 running under the society viz. ARSHIYA EDUCATIONAL HEALTH & CHARITABLE TRUST, has incurred the following expenditure towards Infrastructure augmentation (excluding salary, includes building infrastructure, equipment computers, buses etc.,) during the last five years. This certificate has been issued and compiled from the Audited balance sheet and Income & expenditure statements of the respective financial years

| EXPENDITURE ON MAINTENANCE OF INFRASTRUCTURE AUGMENTATION (INR IN LAKHS) | | | | | |
|--|---------------------|---------------------|--------------------|--------------------|---------------------|
| YEAR | 2020-2021 | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 |
| Main Building | 6,982,047.00 | - | - | - | 2,935,595.12 |
| Furniture & Fixtures | - | 198,260.00 | - | 1,30,247.00 | 163,250.00 |
| Lab Assets I | 109,725.00 | - | - | 61,224.00 | 118,689.00 |
| Lab Assets II | - | - | - | - | 159,350.00 |
| Air conditioner | 105,000.00 | 43,000.00 | - | - | 82,000.00 |
| Other Assets I | 1,085,298.00 | 1,139,944.00 | - | - | - |
| Other Assets II | 151,100.00 | - | 7,76,606.00 | - | 30,350.00 |
| Total | 8,433,170.00 | 1,381,204.00 | 7,76,606.00 | 1,91,471.00 | 3,489,234.12 |


FINANCIAL OFFICER


PRINCIPAL

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